



## KOLTE-PATIL DEVELOPERS LIMITED

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### UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2015

(Rs. in Lakhs)

Sr. No.	PARTICULARS	Quarter Ended			Six Months Ended		Year ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>Part I</b>						
1	<b>Income from operations</b>						
	(a) Income from operations	15,413.71	17,512.31	15,672.08	32,926.02	31,254.76	69,160.20
	(b) Other Operating Income	88.78	50.26	117.64	139.04	223.07	504.06
	<b>Total income from operations</b>	<b>15,502.49</b>	<b>17,562.57</b>	<b>15,789.72</b>	<b>33,065.06</b>	<b>31,477.83</b>	<b>69,664.26</b>
2	<b>Expenses</b>						
	(a) Cost of Construction including cost of land and materials consumed	8,550.41	9,871.74	9,054.88	18,422.15	17,835.67	37,980.39
	(b) Administration and General Expenses	887.50	711.24	771.30	1,598.74	1,401.53	2,906.73
	(c) Employee Cost	1,032.76	1,184.20	1,120.12	2,216.96	1,992.69	4,283.12
	(d) Selling Expenses	953.31	984.33	662.68	1,937.64	1,222.43	4,056.71
	(e) Depreciation/amortization	245.23	233.72	229.14	478.95	482.16	1,006.19
	<b>Total expenses (a to e)</b>	<b>11,669.21</b>	<b>12,985.23</b>	<b>11,838.12</b>	<b>24,654.44</b>	<b>22,934.48</b>	<b>50,233.14</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Cost, Exceptional Items (1-2)</b>	<b>3,833.28</b>	<b>4,577.34</b>	<b>3,951.60</b>	<b>8,410.62</b>	<b>8,543.35</b>	<b>19,431.12</b>
4	Other Income	336.51	318.47	195.85	654.98	661.22	1,170.87
5	<b>Profit / (Loss) from Ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>4,169.79</b>	<b>4,895.81</b>	<b>4,147.45</b>	<b>9,065.60</b>	<b>9,204.57</b>	<b>20,601.99</b>
6	Finance Cost	1,198.46	1,362.27	1,065.85	2,560.73	1,964.10	4,395.96
7	<b>Profit / (Loss) from Operations after Finance Cost but before Exceptional Items (5-6)</b>	<b>2,971.33</b>	<b>3,533.54</b>	<b>3,081.60</b>	<b>6,504.87</b>	<b>7,240.47</b>	<b>16,206.03</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) from Ordinary activities before Tax (7-8)</b>	<b>2,971.33</b>	<b>3,533.54</b>	<b>3,081.60</b>	<b>6,504.87</b>	<b>7,240.47</b>	<b>16,206.03</b>
10	Tax expense	1,180.08	1,390.65	1,107.99	2,570.73	2,546.23	6,021.09
11	<b>Profit / (Loss) from Ordinary activities after Tax (9-10)</b>	<b>1,791.25</b>	<b>2,142.89</b>	<b>1,973.61</b>	<b>3,934.14</b>	<b>4,694.24</b>	<b>10,184.94</b>
12	Extraordinary items	-	-	-	-	-	-
13	<b>Profit / (Loss) after tax for the period (11-12)</b>	<b>1,791.25</b>	<b>2,142.89</b>	<b>1,973.61</b>	<b>3,934.14</b>	<b>4,694.24</b>	<b>10,184.94</b>
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	473.28	695.58	702.73	1,168.86	1,501.28	3,652.53
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14-15)</b>	<b>1,317.97</b>	<b>1,447.31</b>	<b>1,270.88</b>	<b>2,765.28</b>	<b>3,192.96</b>	<b>6,532.41</b>
17	<b>Paid Up Equity Share Capital (Face Value Rs. 10/- each)</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>
18	<b>Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year</b>	-	-	-	-	-	76,574.34
19	<b>Earnings per share</b>						
	(of Rs.10/- each) (not annualised)						
	(a) Basic	1.74	1.91	1.68	3.65	4.21	8.62
	(b) Diluted	1.74	1.90	1.68	3.64	4.21	8.61

<b>Part II</b>							
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public shareholding</b>						
	- Number of shares	1,92,95,814	1,92,95,814	1,92,95,814	1,92,95,814	1,92,95,814	1,92,95,814
	- Percentage of shareholding	25.46%	25.46%	25.46%	25.46%	25.46%	25.46%
<b>2</b>	<b>Promoters and Promoter Group Share Holding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Share Capital of the Company )	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non Encumbered</b>						
	- Number of shares	5,64,79,095	5,64,79,095	5,64,79,095	5,64,79,095	5,64,79,095	5,64,79,095
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of shareholding (As a % of the Total Share Capital of the Company )	74.54%	74.54%	74.54%	74.54%	74.54%	74.54%

<b>B</b>	<b>Particulars</b>	<b>Quarter ended</b>
		<b>30.09.2015</b>
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	NIL