



KOLTE-PATIL DEVELOPERS LIMITED

Corporate Identification Number: L45200PN1991PLC129428

Registered Office: 2nd Floor, City Point, Dhole Patil Road, Pune- 411001

Tel. No. +91 20 66226500 Fax No. + 91 20 66226511. Website: www.koltepatil.com. Email: investorrelation@koltepatil.com

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2015

(Rs. in lakhs)

Sr. No.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited) (Refer Note 4)	(Unaudited)	(Audited)
Part I					
1	Income from operations				
	(a) Net Sales/Income from operations	3,364.54	3,476.19	2,341.03	14,092.28
	(b) Other Operating Income	855.24	404.55	913.94	2,744.31
	Total income from operations	4,219.78	3,880.74	3,254.97	16,836.59
2	Expenses				
	(a) Cost of Construction including cost of land and materials consumed	1,531.24	837.95	1,131.32	6,461.06
	(b) Administration and General Expenses	416.71	534.12	337.01	1,811.64
	(c) Employee Cost	806.76	698.86	525.88	2,835.14
	(d) Selling Expenses	358.88	461.77	208.07	1,439.45
	(e) Depreciation/amortization	108.13	106.48	104.46	391.85
	Total expenses (a to e)	3,221.72	2,639.18	2,306.74	12,939.14
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Exceptional Items (1-2)	998.06	1,241.56	948.23	3,897.45
4	Other Income	1,704.01	1,045.58	626.76	4,278.30
5	Profit / (Loss) from Ordinary activities before Finance Cost and Exceptional Items (3+4)	2,702.07	2,287.14	1,574.99	8,175.75
6	Finance Cost	951.17	928.59	561.70	3,160.46
7	Profit from Operations after Finance Cost but before Exceptional Items (5-6)	1,750.90	1,358.55	1,013.29	5,015.29
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary activities before Tax (7+8)	1,750.90	1,358.55	1,013.29	5,015.29
10	Tax expense	44.53	296.80	117.40	652.53
11	Profit / (Loss) from Ordinary activities after Tax (9-10)	1,706.37	1,061.75	895.89	4,362.76
12	Extraordinary items	-	-	-	-
13	Profit/(Loss) after tax for the period (11-12)	1,706.37	1,061.75	895.89	4,362.76
14	Paid Up Equity Share Capital (Face Value Rs. 10/- each)	7,577.49	7,577.49	7,577.49	7,577.49
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				70,346.75
16	Earnings per share				
	(of Rs.10/- each)				
	(a) Basic	2.25	1.40	1.18	5.76
	(b) Diluted	2.24	1.39	1.18	5.75

Part II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	19,295,814	19,295,814	19,295,814	19,295,814
	- Percentage of shareholding	25.46%	25.46%	25.46%	25.46%
2	Promoters and Promoter Group Share Holding				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Share Capital of the Company)	Nil	Nil	Nil	Nil
	b) Non Encumbered				
	- Number of shares	56,479,095	56,479,095	56,479,095	56,479,095
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of shareholding (As a % of the Total Share Capital of the Company)	74.54%	74.54%	74.54%	74.54%

	Particulars	Quarter ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed off during the quarter	5
	Remaining unresolved at the end of the quarter	Nil